

# RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

## PROPOSED 2022 Budget

### Appropriations

Professional Services	\$65,000
Administrative	\$164,400
Health Insurance	\$1,834,718
Building Maintenance and Improvements	\$243,000
Commercial & Auto Insurance	\$60,000
Training and Employee Development	\$86,000
Equipment	\$526,450
Vehicle Replacement	\$55,000
Fuel	\$35,000
Group Life Insurance	\$38,000
Medicare Eligible Supplement	\$0
Payroll	\$7,862,252
Physicals	\$25,000
Social Security Payments	\$601,462
Retirement System	\$2,015,000
Utilities & Telephones	\$100,000
Workers' Compensation	\$360,000
Debt Service	\$563,863
<b>Total Appropriations</b>	<b>\$14,635,145</b>

### Non-Tax Revenues

Fund Balance Contribution	\$330,000
Investment Interest Income	\$15,000
Lease Agreements	\$10,000
Sale of Equipment	\$5,000
Payment In Lieu of Taxes (PILOT)	\$12,000
Dividends	\$60,000
<b>Estimated Revenues</b>	<b>\$102,000</b>

<b>To be Raised by Taxes</b>	<b>\$14,203,145</b>
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<i>Estimated Unappropriated Fund Balance on 1/1/2022</i>	<i>\$3,831,547</i>
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2022 PROPOSED Budget was APPROVED by the Board of Fire Commissioners at its Regular Meeting held September 20, 2021.  
Eric Stoerger, Chairman   
Ridge Road Fire District Board of Fire Commissioners