

# RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

## FINAL 2021 Budget

### Appropriations

Professional Services	\$65,000
Administrative	\$140,500
Health Insurance	\$1,807,604
Building Maintenance and Improvements	\$188,000
Commercial & Auto Insurance	\$60,000
Training and Employee Development	\$76,000
Equipment	\$404,600
Vehicle Replacement	\$0
Fuel	\$35,000
Group Life Insurance	\$38,000
Medicare Eligible Supplement	\$15,000
Payroll	\$7,607,106
Physicals	\$25,000
Social Security Payments	\$581,944
Retirement System	\$1,959,974
Utilities & Telephones	\$90,000
Workers' Compensation	\$360,000
Debt Service	\$562,538
<b>Total Appropriations</b>	<b>\$14,016,266</b>

### Non-Tax Revenues

Fund Balance Contribution	\$0
Investment Interest Income	\$50,000
Lease Agreements	\$36,000
Sale of Equipment	\$0
Payment In Lieu of Taxes (PILOT)	\$12,000
Dividends	\$60,000
<b>Estimated Revenues</b>	<b>\$158,000</b>

<b>To be Raised by Taxes</b>	<b>\$13,858,266</b>
------------------------------	---------------------

<i>Estimated Unappropriated Fund Balance on 1/1/2021</i>	<i>\$3,090,978</i>
--	--------------------

2021 Final Budget was APPROVED by the Board of Fire Commissioners at its Regular Meeting held October 20, 2020.  
Eric Stoerger, Chairman   
Ridge Road Fire District Board of Fire Commissioners